Town of Hartford
Budget Committee Meeting
Approved Minutes
April 2, 2025
7pm @ Hartford Town Hall

Present: Budget Committee members Brenda Burmeister, Ken Violette, Daniel Larochelle, Elise Harvey, Selectmen Kathleen Landry, Susan Goulet, Cathy Lowe, Town Clerk Lianne Bedard, and ACO Brandon Holmes. Absent: Al Borzelli.

I. The meeting was called to order at 7:00pm
II. Ken motioned to nominate Elise Harvey as Chairman and Brenda Burmeister as Co-chair. Elise second. All in favor=4.
III. Elise motioned to begin all future meetings at 6:30pm. Ken second. All in favor=4.
IV. Current mil rate is 19.25. The mil rate will be 26.30 if all requested budget amounts are approved by the voters.
V. Areas that cannot be changed are school and county. The increased amount of $483,917.00 over 2024-25 approved budget not including school and county budgets can be changed. 1 mil = $121,000.00
VI. The ACO budget request was discussed as well as IT budget, retirement, the cost of mailing town reports, and the Deputy Clerk budget. Discussion ended in Administration at the Maintenance Account.
VII. Meeting was adjourned at 9:30pm.

Minutes approved by:

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Name Date

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Name Date

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Name Date