

Town of Hartford
Budget Committee Meeting
Approved Minutes
April 23, 2025
6:30pm @ Hartford Town Hall

Present: Budget Committee members Ken Violette, Brenda Burmeister, Al Borzelli, Selectmen Susan Goulet, Kathleen Landry, Cathy Lowe, Town Clerk Lianne Bedard.

Absent: Budget Committee members Elise Harvey and Dan LaRochelle.

1. Brenda motioned to call the meeting to order at 6:32pm. Ken second. All in favor=3.
2. Al motioned to accept the 4/17/25 minutes. Ken second. All in favor=3.
3. Budget Committee members commented on a statement that was made at the last meeting concerning FEMA funds. The comment was not intended to offend anyone and no ill will was meant. \$465,000.00 was received on 4/19/2025 from MEMA. The deadline to complete all disaster repair is June of 2026. Another extension may be allowed if work has not been completed by that date. Paving estimates were reviewed. It was agreed upon to reduce the summer road budget to \$200,000.00 due to the FEMA funds (\$208,231.46 was spent on road repair in prior year so that amount is available as a reimbursement), ARPA reserve, summer road reserve, and paving reserve.
4. Social service requests were reviewed and recommendations made.
5. Recommendations were made for existing and newly requested reserves. It was suggested that Hartford perhaps coordinate a celebration with other towns for the 250th birthday of America. The fourth of July may not be a good date for a celebration since many residents may be away camping etc.
6. After all budget items were considered the committee's recommendations brought the mil rate to \$21.92.
7. The 4/30/25 budget meeting was canceled since the recommendations are complete.
8. Meeting was adjourned at 8:35pm.

The Clerk