

**RSU 10 FY 26-27 TOTAL GENERAL APPROPRIATIONS**

\$45,045,746.32

TOWN	LOCAL ALLOCATION	CURRENT ADD'L LOCAL	TOTAL TO BE RAISED 26-27
Buckfield	\$1,160,423.84	\$996,340.23	\$2,156,764.07
Hanover	\$368,336.25	\$273,746.96	\$642,083.21
Hartford	\$1,045,265.84	\$827,123.47	\$1,872,389.31
Mexico	\$826,051.66	\$956,141.11	\$1,782,192.77
Roxbury	\$402,049.42	\$678,443.29	\$1,080,492.71
Rumford	\$3,865,790.09	\$3,279,238.05	\$7,145,028.14
Sumner	\$638,073.16	\$521,433.89	\$1,159,507.05
<b>Totals</b>	<b>\$8,305,990.26</b>	<b>\$7,532,467.01</b>	<b>\$15,838,457.27</b>

Revenue	FY 26/27
Allocation - State Share	\$19,421,556.15
Allocation - State Share	\$7,467,136.57
Allocation - State Share	\$111,070.40
Allocation - Local Share	\$8,305,990.26
Tuition From Other LEAs	\$273,340.79
Special Education Tuition	\$222,385.14
MaineCare	\$0.00
Payments from other SAU's	\$0.00
Misc Revenue (Trans.,	\$81,800.00
Excess Balance Fwd Previous	\$1,350,000.00
Bus Bond Payments	\$280,000.00
Additional - Local Share	\$7,532,467.01
<b>Total - General</b>	<b>\$45,045,746.32</b>

Town	75% Based on Valuation	25% Based on Students	Percentage of Costs
Buckfield	\$205,566,667.00	231.5	13.227%
Hanover	\$65,250,000.00	36.0	3.634%
Hartford	\$185,166,667.00	146.5	10.981%
Mexico	\$146,333,333.00	382.5	12.694%
Roxbury	\$182,433,333.00	24.0	9.007%
Rumford	\$684,816,667.00	736.0	43.535%
Sumner	\$113,033,333.00	104.0	6.922%
<b>TOTALS</b>	<b>\$1,582,600,000.00</b>	<b>1660.5</b>	<b>100.00%</b>

TOWN	APPROVED BUDGET LOCAL TAXES FY 25-26	VARIANCE FY 25-26 FY 24-25	TOTAL TO BE RAISED FY 26-27	VARIANCE FY 26-27 MINUS 25-26	PERCENTAGE INCREASE
Buckfield	\$2,056,804.59	\$160,871.43	\$2,156,764.07	\$99,959.48	4.860%
Hanover	\$596,443.32	\$34,634.01	\$642,083.21	\$45,639.89	7.652%
Hartford	\$1,675,215.89	\$115,166.19	\$1,872,389.31	\$197,173.42	11.770%
Mexico	\$1,686,594.75	\$98,783.87	\$1,782,192.77	\$95,598.02	5.668%
Roxbury	\$1,163,567.20	\$57,041.98	\$1,080,492.71	-\$83,074.49	-7.140%
Rumford	\$6,974,932.75	\$193,383.47	\$7,145,028.14	\$170,095.39	2.439%
Sumner	\$1,056,619.03	\$84,553.23	\$1,159,507.05	\$102,888.02	9.737%
<b>Total</b>	<b>\$15,210,177.53</b>	<b>\$744,434.18</b>	<b>\$15,838,457.27</b>	<b>\$628,279.74</b>	<b>4.131%</b>